

**Village Property Committee Meeting  
September 29, 2016**

The Village Property Committee met on Thursday, September 29, 2016 at 2:00 pm at the Grantsburg Village Office, 316 S. Brad Street, Grantsburg, Wisconsin. Present: Larry Ebersold, Rod Kleiss. Also Present: Glenn Rolloff, Chris Bartlett, Sheila Meyer, Jeff Schinzing, Diane Barton.

Larry Ebersold called the meeting to order at 2:00 p.m.

The 2017 budget preparation took place. The following items were discussed and will be included in the draft budget for review at the October 17, 2016 special meeting (except where noted).

Carpet (main office, board room)	\$3500-4500
Police Wing	\$2500-3500
Roof on Office Building	\$ Pending
Entry System for Building	\$ Pending
Golf Course Fairway Mower-addt'l pymt	\$2000
Campground – campers pay credit card fee	(\$500)
Start-up Urban Forest Grant	\$5000
Fire Extinguisher	\$700
Tennis Court	\$7800
Airport – Remove Trees	\$5000
Christmas in the Park banner	\$185
Community Center Lights (replacement)	\$2671
Tools for Shop	\$500
D & J Property (remove cement/footings)	\$15000
Community Center painting walls	\$500
Community Center floor (strip & wax)	\$500
Community Center (crack in SE corner)	\$ Pending
<b>Extend Village Office Parking Lot</b>	<b>\$11500 (Do not include)</b>
Village Office/Community Center Sign	\$530

**Machinery Budget**

New mower deck 1545	\$4300
Brush Hog for Skidsteer	\$3900
Radio system for sanding truck	\$250
<b>Payloader (John Deere Nortrax)</b>	<b>\$109425 (This item will be reviewed throughout the year – Financing available – yearly payment of \$20,766 for 60 months at 2.5% interest)</b>

**Pool Budget**

Valve with butterfly bolt pack	\$220
Doors/Locks for chemical room and pump room	\$1100
New flow sensor	\$220
New padlocks for gates	\$100
Lockable Cabinet for money and keys	\$ Pending
Pool Vacuum – Cleaner	\$3800
New Chair Lift	\$4500

**Water Budget**

Pulling of Well #3	\$15600
Generator – 2/3 of cost shared with sewer	\$14000

Extra Testing – required in 2017	\$3500
Inspection of North Water Tower	\$7500
Training	\$1000
<b>New Water Meter System</b>	<b>\$5000</b> <i>(Review/Invite to attend to give presentation)</i>
Replacing Meter and Parts	\$1000

**Sewer Budget**

Generator -1/3 cost shared with water	\$6000
Sewer Plant Chemical Room	\$5000
Televising	\$5000
Training	\$1000
Sewer Equipment	\$500
East Lift Station Repairs	
Manhole	\$5000

**Mapping System**

New Mapping System	\$16000
(to be split between all 4 funds - \$4000 each)	

**Street Budget**

Painting crosswalks, curbs, parking, centerline	\$2500
Replacement of Signs	\$500
Streets (Various)	\$50000-60000
Bad Spot on St George Avenue – 60% (40% charged to St. Wtr)	\$13200

**Administration**

Not replacing part time person

**Storm Sewer**

Sweeper Service – Jeff’s Lawn Care	\$8000
St George Avenue by Golf Course-40% (60% charged to General)	\$8800

**Other Items**

Faucets and urinals at bath house	\$1600
Keyless Entry at Office building and code entrance for bathhouse	\$ Pending

Jennifer Zeiler  
Village Clerk